

Montrose County

2016 Sales and Use Tax Report
(Thru December - 2016)

YEAR-TO-DATE ACTUAL COMPARED TO PRIOR YEAR-ACTUAL	YTD Actual thru December-2016	Prior-YTD thru December-2015	\$ Change from PY-YTD	% Change from PY-YTD
Road & Bridge Sales Tax	\$ 6,165,381	\$ 5,820,921	\$ 344,460	5.92%
Public Safety Sales Tax	\$ 4,680,748	\$ 4,392,331	\$ 288,417	6.57%
Subtotal: Sales Tax	\$ 10,846,128	\$ 10,213,251	\$ 632,877	6.20%
Road & Bridge Use Tax	\$ 827,245	\$ 810,757	\$ 16,488	2.03%
TOTAL SALES & USE TAX	\$ 11,673,373	\$ 11,024,008	\$ 649,365	5.89%

YEAR-TO-DATE ACTUAL COMPARED TO REVISED BUDGET	2016 Revised Budget	Actual Collections Over (Under) Budget	% Of Budget Collected
Road & Bridge Sales Tax	\$ 6,205,000	\$ (39,619)	99.4%
Public Safety Sales Tax	\$ 4,715,000	\$ (34,252)	99.3%
Subtotal: Sales Tax	\$ 10,920,000	\$ (73,872)	99.3%
Road & Bridge Use Tax	\$ 830,000	\$ (2,755)	99.7%
TOTAL SALES & USE TAX	\$ 11,750,000	\$ (76,627)	99.3%

