

Montrose County

## 2014 Sales and Use Tax Report

(Thru December - 2014)

YEAR-TO-DATE ACTUAL COMPARED TO PRIOR YEAR-ACTUAL	YTD Actual thru Dec-2014	Prior-YTD thru Dec-2013	\$ Change from PY-YTD	% Change from PY-YTD
Road & Bridge Sales Tax	\$ 5,425,349	\$ 5,485,657	\$ (60,308)	-1.10%
Public Safety Sales Tax	\$ 4,086,572	\$ 4,031,243	\$ 55,329	1.37%
<b>Subtotal: Sales Tax</b>	<b>\$ 9,511,921</b>	<b>\$ 9,516,900</b>	<b>\$ (4,979)</b>	<b>-0.05%</b>
Road & Bridge Use Tax	\$ 662,620	\$ 575,445	\$ 87,175	15.15%
<b>TOTAL SALES &amp; USE TAX</b>	<b>\$ 10,174,541</b>	<b>\$ 10,092,345</b>	<b>\$ 82,197</b>	<b>0.81%</b>

YEAR-TO-DATE ACTUAL COMPARED TO PROJECTIONS	2014 Projected	Actual Collections Over (Under) Projection	% Of Projection Collected
Road & Bridge Sales Tax	\$ 5,433,782	\$ (8,433)	99.8%
Public Safety Sales Tax	\$ 4,110,352	\$ (23,780)	99.4%
<b>Subtotal: Sales Tax</b>	<b>\$ 9,544,134</b>	<b>\$ (32,213)</b>	<b>99.7%</b>
Road & Bridge Use Tax	\$ 642,500	\$ 20,120	103.1%
<b>TOTAL SALES &amp; USE TAX</b>	<b>\$ 10,186,634</b>	<b>\$ (12,093)</b>	<b>99.9%</b>

