

Montrose County  
**2023 Sales and Use Tax Summary**  
**(Thru July - 2023)**

YEAR-TO-DATE ACTUAL COMPARED TO PRIOR YEAR-ACTUAL	YTD Actual thru July-2023	Prior-YTD thru July-2022	\$ Change from PY-YTD	% Change from PY-YTD
Road & Bridge Sales Tax	\$ 6,748,608	\$ 6,517,593	\$ 231,016	3.54%
Public Safety Sales Tax	\$ 5,216,539	\$ 4,959,920	\$ 256,620	5.17%
<b>Subtotal: Sales Tax</b>	<b>\$ 11,965,147</b>	<b>\$ 11,477,512</b>	<b>\$ 487,635</b>	<b>4.25%</b>
Road & Bridge Use Tax	\$ 957,893	\$ 973,457	\$ (15,564)	-1.60%
<b>TOTAL SALES &amp; USE TAX</b>	<b>\$ 12,923,040</b>	<b>\$ 12,450,969</b>	<b>\$ 472,071</b>	<b>3.79%</b>

YEAR-TO-DATE ACTUAL COMPARED TO CURRENT PROJECTION	2023 Projection	Actual Collections Over (Under) Projections	% Of Projection Collected
Road & Bridge Sales Tax	\$ 6,856,167	\$ (107,558)	98.43%
Public Safety Sales Tax	\$ 5,290,737	\$ (74,198)	98.60%
<b>Subtotal: Sales Tax</b>	<b>\$ 12,146,904</b>	<b>\$ (181,756)</b>	<b>98.50%</b>
Road & Bridge Use Tax	\$ 993,070	\$ (35,177)	96.46%
<b>TOTAL SALES &amp; USE TAX</b>	<b>\$ 13,139,973</b>	<b>\$ (216,933)</b>	<b>98.35%</b>

