

Montrose County  
**2023 Sales and Use Tax Summary**  
**(Thru June - 2023)**

YEAR-TO-DATE ACTUAL COMPARED TO PRIOR YEAR-ACTUAL	YTD Actual thru June-2023	Prior-YTD thru June-2022	\$ Change from PY-YTD	% Change from PY-YTD
Road & Bridge Sales Tax	\$ 5,652,541	\$ 5,538,570	\$ 113,971	2.06%
Public Safety Sales Tax	\$ 4,372,773	\$ 4,195,798	\$ 176,975	4.22%
<b>Subtotal: Sales Tax</b>	<b>\$ 10,025,315</b>	<b>\$ 9,734,368</b>	<b>\$ 290,946</b>	<b>2.99%</b>
Road & Bridge Use Tax	\$ 814,295	\$ 851,581	\$ (37,286)	-4.38%
<b>TOTAL SALES &amp; USE TAX</b>	<b>\$ 10,839,610</b>	<b>\$ 10,585,949</b>	<b>\$ 253,660</b>	<b>2.40%</b>

YEAR-TO-DATE ACTUAL COMPARED TO CURRENT PROJECTION	2023 Projection	Actual Collections Over (Under) Projections	% Of Projection Collected
Road & Bridge Sales Tax	\$ 5,871,463	\$ (218,922)	96.27%
Public Safety Sales Tax	\$ 4,499,702	\$ (126,928)	97.18%
<b>Subtotal: Sales Tax</b>	<b>\$ 10,371,164</b>	<b>\$ (345,850)</b>	<b>96.67%</b>
Road & Bridge Use Tax	\$ 821,339	\$ (7,044)	99.14%
<b>TOTAL SALES &amp; USE TAX</b>	<b>\$ 11,192,503</b>	<b>\$ (352,894)</b>	<b>96.85%</b>

