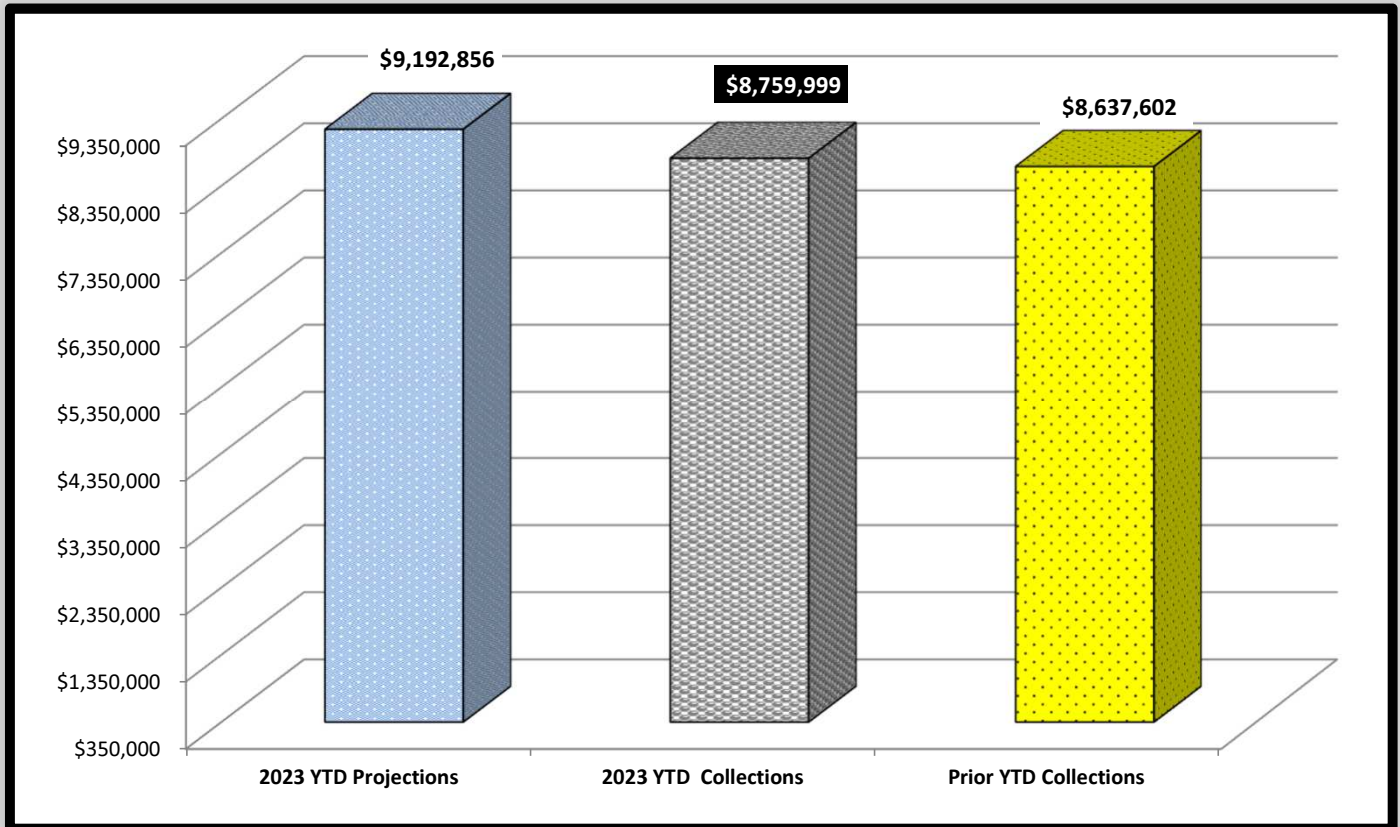


Montrose County
2023 Sales and Use Tax Summary
(Thru May - 2023)

YEAR-TO-DATE ACTUAL COMPARED TO PRIOR YEAR-ACTUAL	YTD Actual thru May-2023	Prior-YTD thru May-2022	\$ Change from PY-YTD	% Change from PY-YTD
Road & Bridge Sales Tax	\$ 4,578,220	\$ 4,527,078	\$ 51,141	1.13%
Public Safety Sales Tax	\$ 3,540,571	\$ 3,403,106	\$ 137,465	4.04%
Subtotal: Sales Tax	\$ 8,118,791	\$ 7,930,185	\$ 188,606	2.38%
Road & Bridge Use Tax	\$ 641,209	\$ 707,418	\$ (66,209)	-9.36%
TOTAL SALES & USE TAX	\$ 8,759,999	\$ 8,637,602	\$ 122,397	1.42%

YEAR-TO-DATE ACTUAL COMPARED TO CURRENT PROJECTION	2023 Projection	Actual Collections Over (Under) Projections	% Of Projection Collected
Road & Bridge Sales Tax	\$ 4,863,681	\$ (285,461)	94.13%
Public Safety Sales Tax	\$ 3,680,905	\$ (140,335)	96.19%
Subtotal: Sales Tax	\$ 8,544,586	\$ (425,796)	95.02%
Road & Bridge Use Tax	\$ 648,269	\$ (7,061)	98.91%
TOTAL SALES & USE TAX	\$ 9,192,856	\$ (432,856)	95.29%



Montrose County
2023 Sales and Use Tax Summary
(Thru May - 2023)

YEAR-TO-DATE ACTUAL COMPARED TO PRIOR YEAR-ACTUAL	YTD Actual thru May-2023	Prior-YTD thru May-2022	\$ Change from PY-YTD	% Change from PY-YTD
Road & Bridge Sales Tax	\$ 4,578,220	\$ 4,527,078	\$ 51,141	1.13%
Public Safety Sales Tax	\$ 3,540,571	\$ 3,403,106	\$ 137,465	4.04%
Subtotal: Sales Tax	\$ 8,118,791	\$ 7,930,185	\$ 188,606	2.38%
Road & Bridge Use Tax	\$ 641,209	\$ 707,418	\$ (66,209)	-9.36%
TOTAL SALES & USE TAX	\$ 8,759,999	\$ 8,637,602	\$ 122,397	1.42%

YEAR-TO-DATE ACTUAL COMPARED TO CURRENT PROJECTION	2023 Projection	Actual Collections Over (Under) Projections	% Of Projection Collected
Road & Bridge Sales Tax	\$ 4,863,681	\$ (285,461)	94.13%
Public Safety Sales Tax	\$ 3,680,905	\$ (140,335)	96.19%
Subtotal: Sales Tax	\$ 8,544,586	\$ (425,796)	95.02%
Road & Bridge Use Tax	\$ 648,269	\$ (7,061)	98.91%
TOTAL SALES & USE TAX	\$ 9,192,856	\$ (432,856)	95.29%

