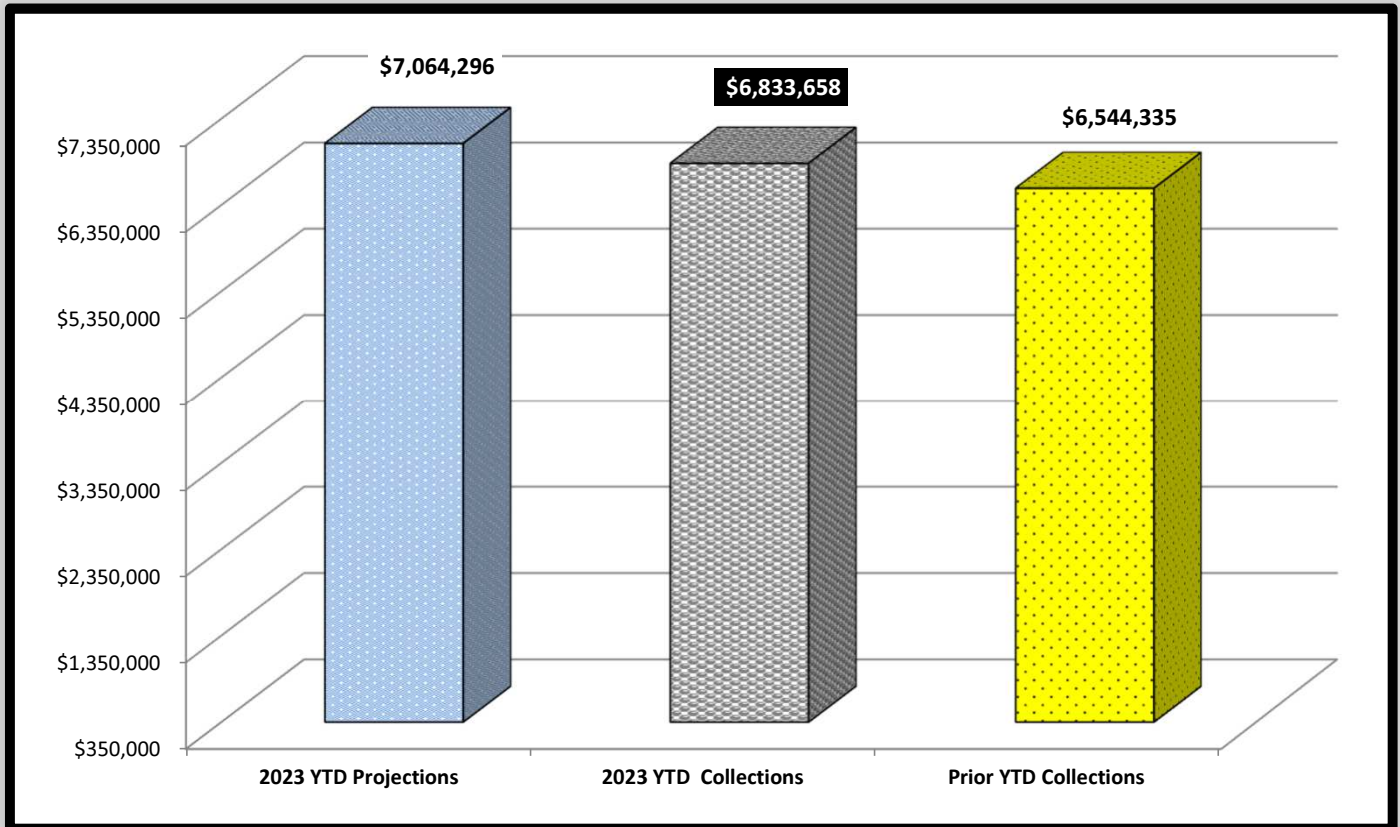


Montrose County
2023 Sales and Use Tax Summary
(Thru April - 2023)

YEAR-TO-DATE ACTUAL COMPARED TO PRIOR YEAR-ACTUAL	YTD Actual thru April-2023	Prior-YTD thru April-2022	\$ Change from PY-YTD	% Change from PY-YTD
Road & Bridge Sales Tax	\$ 3,595,064	\$ 3,391,041	\$ 204,023	6.02%
Public Safety Sales Tax	\$ 2,779,729	\$ 2,652,373	\$ 127,356	4.80%
Subtotal: Sales Tax	\$ 6,374,793	\$ 6,043,414	\$ 331,379	5.48%
Road & Bridge Use Tax	\$ 458,865	\$ 500,921	\$ (42,056)	-8.40%
TOTAL SALES & USE TAX	\$ 6,833,658	\$ 6,544,335	\$ 289,323	4.42%

YEAR-TO-DATE ACTUAL COMPARED TO CURRENT PROJECTION	2023 Projection	Actual Collections Over (Under) Projections	% Of Projection Collected
Road & Bridge Sales Tax	\$ 3,677,611	\$ (82,547)	97.76%
Public Safety Sales Tax	\$ 2,894,292	\$ (114,563)	96.04%
Subtotal: Sales Tax	\$ 6,571,903	\$ (197,110)	97.00%
Road & Bridge Use Tax	\$ 492,393	\$ (33,528)	93.19%
TOTAL SALES & USE TAX	\$ 7,064,296	\$ (230,638)	96.74%



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