

Montrose County

2023 Sales and Use Tax Summary
(Thru March - 2023)

YEAR-TO-DATE ACTUAL COMPARED TO PRIOR YEAR-ACTUAL	YTD Actual thru March-2023	Prior-YTD thru March-2022	\$ Change from PY-YTD	% Change from PY-YTD
Road & Bridge Sales Tax	\$ 2,670,694	\$ 2,505,942	\$ 164,752	6.57%
Public Safety Sales Tax	\$ 2,064,659	\$ 1,956,564	\$ 108,095	5.52%
Subtotal: Sales Tax	\$ 4,735,353	\$ 4,462,506	\$ 272,847	6.11%
Road & Bridge Use Tax	\$ 328,756	\$ 365,382	\$ (36,625)	-10.02%
TOTAL SALES & USE TAX	\$ 5,064,110	\$ 4,827,888	\$ 236,222	4.89%

YEAR-TO-DATE ACTUAL COMPARED TO CURRENT PROJECTION	2023 Projection	Actual Collections Over (Under) Projections	% Of Projection Collected
Road & Bridge Sales Tax	\$ 2,736,374	\$ (65,680)	97.60%
Public Safety Sales Tax	\$ 2,154,895	\$ (90,236)	95.81%
Subtotal: Sales Tax	\$ 4,891,269	\$ (155,916)	96.81%
Road & Bridge Use Tax	\$ 363,083	\$ (34,327)	90.55%
TOTAL SALES & USE TAX	\$ 5,254,352	\$ (190,243)	96.38%

