

Montrose County
2023 Sales and Use Tax Summary
(Thru January - 2023)

YEAR-TO-DATE ACTUAL COMPARED TO PRIOR YEAR-ACTUAL	YTD Actual thru January-2023	Prior-YTD thru January-2022	\$ Change from PY-YTD	% Change from PY-YTD
Road & Bridge Sales Tax	\$ 836,377	\$ 777,525	\$ 58,853	7.57%
Public Safety Sales Tax	\$ 659,787	\$ 607,371	\$ 52,416	8.63%
Subtotal: Sales Tax	\$ 1,496,164	\$ 1,384,896	\$ 111,268	8.03%
Road & Bridge Use Tax	\$ 109,514	\$ 117,691	\$ (8,177)	-6.95%
TOTAL SALES & USE TAX	\$ 1,605,678	\$ 1,502,587	\$ 103,091	6.86%

YEAR-TO-DATE ACTUAL COMPARED TO CURRENT PROJECTION	2022 Projection	Actual Collections Over (Under) Projections	% Of Projection Collected
Road & Bridge Sales Tax	\$ 862,932	\$ (26,555)	96.92%
Public Safety Sales Tax	\$ 683,524	\$ (23,737)	96.53%
Subtotal: Sales Tax	\$ 1,546,456	\$ (50,292)	96.75%
Road & Bridge Use Tax	\$ 123,601	\$ (14,087)	88.60%
TOTAL SALES & USE TAX	\$ 1,670,057	\$ (64,379)	96.15%

