

Montrose County  
**2023 Sales and Use Tax Summary**  
**(Thru February - 2023)**

YEAR-TO-DATE ACTUAL COMPARED TO PRIOR YEAR-ACTUAL	YTD Actual thru February-2023	Prior-YTD thru February-2022	\$ Change from PY-YTD	% Change from PY-YTD
Road & Bridge Sales Tax	\$ 1,704,916	\$ 1,573,345	\$ 131,571	8.36%
Public Safety Sales Tax	\$ 1,313,911	\$ 1,230,426	\$ 83,485	6.79%
<b>Subtotal: Sales Tax</b>	<b>\$ 3,018,826</b>	<b>\$ 2,803,771</b>	<b>\$ 215,055</b>	<b>7.67%</b>
Road & Bridge Use Tax	\$ 200,233	\$ 228,506	\$ (28,273)	-12.37%
<b>TOTAL SALES &amp; USE TAX</b>	<b>\$ 3,219,060</b>	<b>\$ 3,032,277</b>	<b>\$ 186,782</b>	<b>6.16%</b>

YEAR-TO-DATE ACTUAL COMPARED TO CURRENT PROJECTION	2023 Projection	Actual Collections Over (Under) Projections	% Of Projection Collected
Road & Bridge Sales Tax	\$ 1,732,706	\$ (27,790)	98.40%
Public Safety Sales Tax	\$ 1,373,440	\$ (59,530)	95.67%
<b>Subtotal: Sales Tax</b>	<b>\$ 3,106,146</b>	<b>\$ (87,320)</b>	<b>97.19%</b>
Road & Bridge Use Tax	\$ 238,743	\$ (38,510)	83.87%
<b>TOTAL SALES &amp; USE TAX</b>	<b>\$ 3,344,889</b>	<b>\$ (125,830)</b>	<b>96.24%</b>

