

Montrose County  
**2022 Sales and Use Tax Summary**  
**(Thru July - 2022)**

YEAR-TO-DATE ACTUAL COMPARED TO PRIOR YEAR-ACTUAL	YTD Actual thru July-2022	Prior-YTD thru July-2021	\$ Change from PY-YTD	% Change from PY-YTD
Road & Bridge Sales Tax	\$ 6,517,593	\$ 5,700,860	\$ 816,733	14.33%
Public Safety Sales Tax	\$ 4,959,920	\$ 4,416,944	\$ 542,975	12.29%
<b>Subtotal: Sales Tax</b>	<b>\$ 11,477,512</b>	<b>\$ 10,117,804</b>	<b>\$ 1,359,708</b>	<b>13.44%</b>
Road & Bridge Use Tax	\$ 973,457	\$ 971,823	\$ 1,634	0.17%
<b>TOTAL SALES &amp; USE TAX</b>	<b>\$ 12,450,969</b>	<b>\$ 11,089,627</b>	<b>\$ 1,361,342</b>	<b>12.28%</b>

YEAR-TO-DATE ACTUAL COMPARED TO CURRENT PROJECTION	2022 Projection	Actual Collections Over (Under) Projections	% Of Projection Collected
Road & Bridge Sales Tax	\$ 6,447,494	\$ 70,099	101.09%
Public Safety Sales Tax	\$ 5,056,004	\$ (96,085)	98.10%
<b>Subtotal: Sales Tax</b>	<b>\$ 11,503,498</b>	<b>\$ (25,986)</b>	<b>99.77%</b>
Road & Bridge Use Tax	\$ 966,171	\$ 7,286	100.75%
<b>TOTAL SALES &amp; USE TAX</b>	<b>\$ 12,469,669</b>	<b>\$ (18,700)</b>	<b>99.85%</b>

