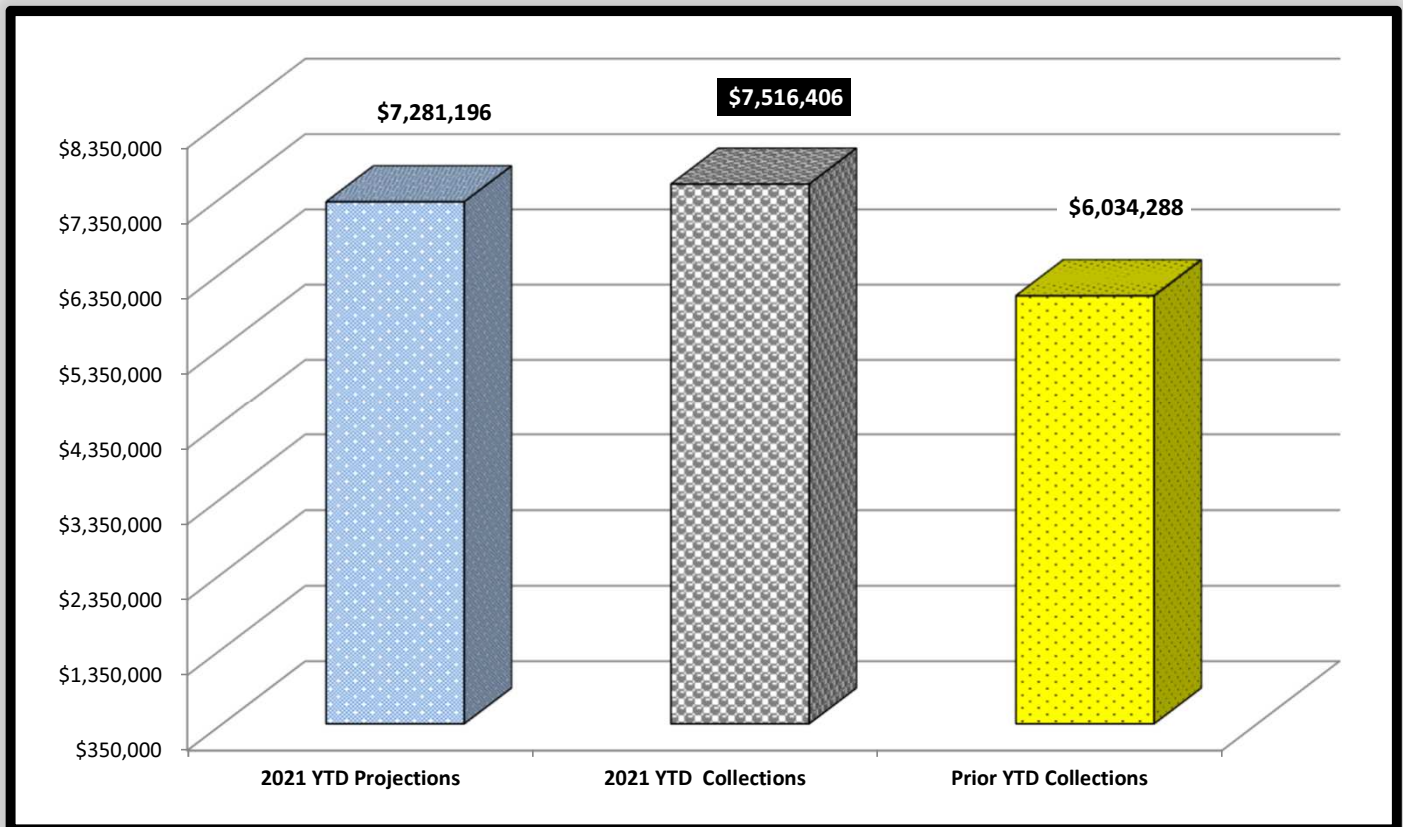


Montrose County

2021 Sales and Use Tax Summary
(Thru May - 2021)

YEAR-TO-DATE ACTUAL COMPARED TO PRIOR YEAR-ACTUAL	YTD Actual thru May-2021	Prior-YTD thru May-2020	\$ Change from PY-YTD	% Change from PY-YTD
Road & Bridge Sales Tax	\$ 3,869,457	\$ 3,182,599	\$ 686,858	21.58%
Public Safety Sales Tax	\$ 2,990,344	\$ 2,430,292	\$ 560,051	23.04%
Subtotal: Sales Tax	\$ 6,859,801	\$ 5,612,892	\$ 1,246,909	22.22%
Road & Bridge Use Tax	\$ 656,605	\$ 421,396	\$ 235,209	55.82%
TOTAL SALES & USE TAX	\$ 7,516,406	\$ 6,034,288	\$ 1,482,118	24.56%

YEAR-TO-DATE ACTUAL COMPARED TO CURRENT PROJECTION	2021 Projection	Actual Collections Over (Under) YTD Projections	% Of Projection Collected
Road & Bridge Sales Tax	\$ 3,727,351	\$ 142,106	103.81%
Public Safety Sales Tax	\$ 2,854,726	\$ 135,617	104.75%
Subtotal: Sales Tax	\$ 6,582,077	\$ 277,724	104.22%
Road & Bridge Use Tax	\$ 699,118	\$ (42,513)	93.92%
TOTAL SALES & USE TAX	\$ 7,281,196	\$ 235,211	103.23%



Montrose County

2021 Sales and Use Tax Summary
(Thru May - 2021)

2021 YTD Projections	\$	7,281,196
2021 YTD Collections	\$	7,516,406
Prior YTD Collections	\$	6,034,288

Montrose County

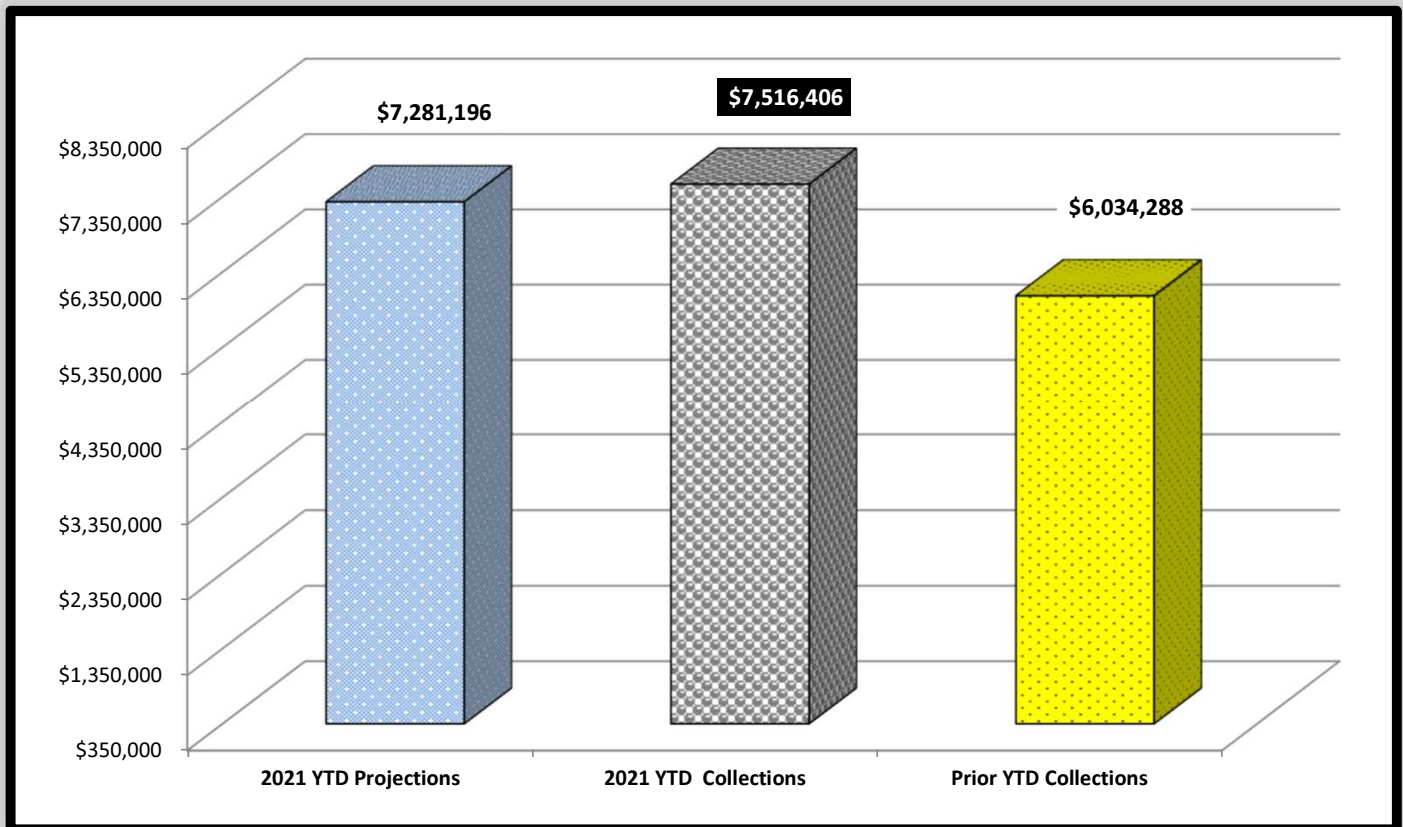
2021 Sales and Use Tax Summary
(Thru May - 2021)

Montrose County

2021 Sales and Use Tax Summary
(Thru May - 2021)

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Montrose County

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(Thru May - 2021)

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Montrose County

2021 Sales and Use Tax Summary
(Thru May - 2021)