

Montrose County

2020 Sales and Use Tax Summary
(Thru November - 2020)

YEAR-TO-DATE ACTUAL COMPARED TO PRIOR YEAR-ACTUAL	YTD Actual thru November-2020	Prior-YTD thru November-2019	\$ Change from PY-YTD	% Change from PY-YTD
Road & Bridge Sales Tax	\$ 7,912,252	\$ 7,095,389	\$ 816,863	11.51%
Public Safety Sales Tax	\$ 6,045,061	\$ 5,414,846	\$ 630,215	11.64%
Subtotal: Sales Tax	\$ 13,957,313	\$ 12,510,235	\$ 1,447,078	11.57%
Road & Bridge Use Tax	\$ 1,158,565	\$ 1,049,817	\$ 108,748	10.36%
TOTAL SALES & USE TAX	\$ 15,115,878	\$ 13,560,052	\$ 1,555,826	11.47%

YEAR-TO-DATE ACTUAL COMPARED TO CURRENT PROJECTION	2020 Projection	Actual Collections Over (Under) YTD Projections	% Of Projection Collected
Road & Bridge Sales Tax	\$ 7,700,659	\$ 211,593	102.75%
Public Safety Sales Tax	\$ 5,878,310	\$ 166,751	102.84%
Subtotal: Sales Tax	\$ 13,578,969	\$ 378,344	102.79%
Road & Bridge Use Tax	\$ 1,157,636	\$ 929	100.08%
TOTAL SALES & USE TAX	\$ 14,736,605	\$ 379,273	102.57%

