

Montrose County

**2019 Sales and Use Tax Summary**

**(Thru December - 2019)**

<b>YEAR-TO-DATE ACTUAL COMPARED TO PRIOR YEAR-ACTUAL</b>	<b>YTD Actual thru December-2019</b>	<b>Prior-YTD thru December-2018</b>	<b>\$ Change from PY-YTD</b>	<b>% Change from PY-YTD</b>
Road & Bridge Sales Tax	\$ 7,845,181	\$ 6,768,741	\$ 1,076,440	15.90%
Public Safety Sales Tax	\$ 5,981,251	\$ 5,149,852	\$ 831,398	16.14%
<b>Subtotal: Sales Tax</b>	<b>\$ 13,826,431</b>	<b>\$ 11,918,593</b>	<b>\$ 1,907,838</b>	<b>16.01%</b>
Road & Bridge Use Tax	\$ 1,123,786	\$ 1,095,206	\$ 28,580	2.61%
<b>TOTAL SALES &amp; USE TAX</b>	<b>\$ 14,950,217</b>	<b>\$ 13,013,799</b>	<b>\$ 1,936,418</b>	<b>14.88%</b>

<b>YEAR-TO-DATE ACTUAL COMPARED TO CURRENT PROJECTION</b>	<b>2019 Projection</b>	<b>Actual Collections Over (Under) YTD Projections</b>	<b>% Of Projection Collected</b>
Road & Bridge Sales Tax	\$ 7,521,060	\$ 324,121	104.31%
Public Safety Sales Tax	\$ 5,726,780	\$ 254,471	104.44%
<b>Subtotal: Sales Tax</b>	<b>\$ 13,247,840</b>	<b>\$ 578,591</b>	<b>104.37%</b>
Road & Bridge Use Tax	\$ 1,129,033	\$ (5,247)	99.54%
<b>TOTAL SALES &amp; USE TAX</b>	<b>\$ 14,376,873</b>	<b>\$ 573,345</b>	<b>103.99%</b>

