

Montrose County

2013 Sales and Use Tax Report
(Thru December - 2013)

YEAR-TO-DATE ACTUAL COMPARED TO PRIOR YEAR-ACTUAL	YTD Actual thru December-2013	Prior-YTD thru December-2012	\$ Change from PY-YTD	% Change from PY-YTD
Road & Bridge Sales Tax	\$ 5,485,657	\$ 5,195,706	\$ 289,950	5.58%
Public Safety Sales Tax	\$ 4,031,243	\$ 3,899,684	\$ 131,559	3.37%
Subtotal: Sales Tax	\$ 9,516,900	\$ 9,095,390	\$ 421,509	4.63%
Road & Bridge Use Tax	\$ 575,445	\$ 553,947	\$ 21,498	3.88%
TOTAL SALES & USE TAX	\$ 10,092,345	\$ 9,649,338	\$ 443,007	4.59%

YEAR-TO-DATE ACTUAL COMPARED TO PROJECTIONS	2013 Projected	Actual Collections Over (Under) Projection	% Of Projection Collected
Road & Bridge Sales Tax	\$ 5,520,685	\$ (35,028)	99.4%
Public Safety Sales Tax	\$ 4,085,983	\$ (54,740)	98.7%
Subtotal: Sales Tax	\$ 9,606,668	\$ (89,768)	99.1%
Road & Bridge Use Tax	\$ 532,169	\$ 43,276	108.1%
TOTAL SALES & USE TAX	\$ 10,138,837	\$ (46,492)	99.5%

