

BEFORE THE BOARD OF COUNTY COMMISSIONERS  
 OF THE COUNTY OF MONTROSE  
 STATE OF COLORADO  
 RESOLUTION # 57-2010

RE: 2011 BUDGET ADOPTION AND APPROPRIATION

WHEREAS, the Board of County Commissioners of the County of Montrose, State of Colorado, pursuant to Section 29-1-104, C.R.S., designated and appointed Cindy Bennet, Finance and Budget Director, to prepare and submit to the Board a proposed budget for the year 2011; and

WHEREAS, Cindy Bennet, Finance and Budget Director, did submit a proposed budget for 2011 to the Board of County Commissioners for its consideration; and

WHEREAS, pursuant to Section 29-1-106, C.R.S., the Board of County Commissioners caused to be published legal notice showing that the proposed 2011 budgets below-listed were open for inspection by the public at the Administration Office, Montrose County Administration Office, Montrose, Colorado; that the Board of County Commissioners would consider the adoption of such proposed budgets at a meeting of the Board of County Commissioners to be held on the 15<sup>th</sup> day of December, 2010, at 9:00 a.m. at 320 Main Street, Nucla, Colorado; and that any interested elector could inspect such proposed budgets and, at any time prior to the final adoption and appropriation of said budgets, file or register objections to the same; and

WHEREAS, the Board of County Commissioners has in public hearing reviewed and considered the proposed 2011 budgets below-listed, and desires to formally adopt and appropriate the same as amended hereby; and

NOW, THEREFORE, BE IT RESOLVED that the Board of County Commissioners of the County of Montrose, State of Colorado, hereby and herewith approves, adopts and appropriates the following budget for the County for the calendar year 2011:

<b>Fund #</b>	<b>Fund Name</b>	<b>2011 Appropriation</b>
100	General Fund	\$ 20,469,317
205	County Clerk Technical Fund	\$ 16,000
210	Conservation Trust Fund	\$ 130,000
215	Tabor Emergency Reserve Fund	\$ 1,500,000
230	Local Public Health Fund	\$ 2,184,736
240	Public Safety Sales Tax Fund	\$ 5,038,757
250	Road & Bridge Fund	\$ 9,893,880
255	Justice Center, Sales & Use Tax Fund	\$ 625,000
265	Social Services Fund	\$ 6,622,434
270	Solid Waste Fund	\$ 61,055
300	Capital Expenditures Fund	\$ 42,600
400	Airport Debt Service	\$ 504,615
550	Airport Operations	\$ 10,312,643
<b>Subtotal: Montrose County</b>		<b>\$ 57,401,037</b>
999	Montrose Memorial Hospital	\$ 73,128,949
<b>Total Appropriations</b>		<b>\$ 130,529,986</b>

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BE IT FURTHER RESOLVED that a summary of the adopted expenditures and appropriation of revenue by funds, attached Exhibit A, is part of this resolution; and that a summary of appropriated expenditures by funds set forth in Exhibit A, is attached as part of this resolution.

BE IT FURTHER RESOLVED that the Finance and Budget Director shall send to the State a copy of the proposed budget finalized as adopted hereby.

BE IT FUTHER RESOLVED that the authorized positions specified in EXHIBIT B are hereby adopted in their entirety.

Adopted this 13<sup>th</sup> day of December, 2010.

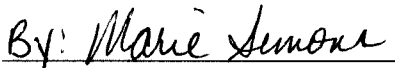
Board of County Commissioners

  
Ronald D. Henderson, Chairman

  
David S. White, Vice-Chairman

  
Gary Ellis, Commissioner

Attest:

By:  Marie Simon, Deputy Clerk  
Francine Tipton-Long, Clerk & Recorder



**EXHIBIT A – BUDGET ADOPTION AND APPROPRIATION**

<b>Fund #</b>	<b>Fund Name / Elected Official - Department</b>	<b>2011 Appropriation</b>
100	General Fund	
	Assessor	\$ 597,823
	Clerk & Recorder	\$ 1,313,495
	Public Trustee	\$ 61,641
	Treasurer	\$ 250,847
	Sheriff	\$ 5,587,820
	Surveyor	\$ 3,956
	General Fund, All Other	\$ 12,653,735
205	County Clerk Technical Fund	\$ 16,000
210	Conservation Trust Fund	\$ 130,000
215	Tabor Emergency Reserve Fund	\$ 1,500,000
230	Local Public Health Fund	\$ 2,184,736
240	Public Safety Sales Tax Fund	
	Sheriff	\$ 3,865,725
	Coroner	\$ 156,903
	District Attorney	\$ 602,753
	Public Safety Fund, All Other	\$ 413,376
250	Road & Bridge Fund	\$ 9,893,880
255	Justice Center, Sales & Use Tax Fund	\$ 625,000
265	Social Services Fund	\$ 6,622,434
270	Solid Waste Fund	\$ 61,055
300	Capital Expenditures Fund	\$ 42,600
400	Airport Debt Service	\$ 504,615
550	Airport Operations	\$ 10,312,643
	<b>Subtotal: Montrose County</b>	<b>\$ 57,401,037</b>
999	Montrose Memorial Hospital	\$ 73,128,949
	<b>Total Appropriations</b>	<b>\$ 130,529,986</b>

**EXHIBIT B**  
**Montrose County**  
**Final Proposed FTE's for 2011**  
 (Includes regular positions only - Does not include seasonal or temporary employees)

Department	Proposed FTEs 2011		
	Full-time	Part-time	Total
Airport	12.00	0.50	12.50
Assessor	11.00	0.00	11.00
Clerk & Recorder	18.00	1.00	19.00
Commissioners	3.00	0.00	3.00
Cooperative Extension	2.00	0.00	2.00
Coroner	0.20	0.40	0.60
County Attorney	4.00	0.00	4.00
County Manager	6.00	0.50	6.50
Engineering	5.00	0.80	5.80
Fairgrounds	5.51	0.44	5.95
Finance	8.00	0.00	8.00
GIS	3.00	0.50	3.50
Health Department	13.00	11.03	24.03
Human Resources	3.00	0.00	3.00
Planning & Development	5.00	0.75	5.75
Maintenance & Custodial	15.49	0.00	15.49
Non-Departmental	0.00	0.00	0.00
Other Administration	2.80	0.00	2.80
Public Trustee	1.25	0.00	1.25
Road & Bridge	65.00	0.00	65.00
Sheriff	123.00	0.00	123.00
Social Services	67.00	11.05	78.05
Surveyor	0.00	0.10	0.10
Information Technology	10.00	0.00	10.00
Treasurer	3.75	0.00	3.75
Weed Management	2.00	0.00	2.00
<b>Total county</b>	<b>389.00</b>	<b>27.07</b>	<b>416.07</b>