



## Montrose County Road and Bridge 2017 Monthly Activity Summary Report

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
<i>Asphalt Paving</i>													
Equip	\$0.00	\$0.00	\$188.55	\$0.00	\$0.00	\$36,159.43	\$9,847.02	\$6,481.04	\$0.00	\$8,282.51	\$0.00	\$0.00	\$60,958.54
Labor	\$0.00	\$0.00	\$301.78	\$0.00	\$0.00	\$39,576.23	\$13,040.92	\$6,784.30	\$0.00	\$10,086.32	\$0.00	\$0.00	\$69,789.54
Material	\$0.00	\$0.00	\$12.84	\$0.00	\$0.00	\$3,595.90	\$13,891.39	\$19,027.18	\$0.00	\$283.32	\$0.00	\$0.00	\$36,810.63
OS	\$0.00	\$0.00	\$0.00	\$4,122.90	\$2,444.90	\$331,536.41	\$1,937.00	\$1,422,911.76	\$20,940.81	\$5,540.26	\$0.00	\$0.00	\$1,789,434.04
<b>SubTotal</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$503.17</b>	<b>\$4,122.90</b>	<b>\$2,444.90</b>	<b>\$410,867.96</b>	<b>\$38,716.33</b>	<b>\$1,455,204.28</b>	<b>\$20,940.81</b>	<b>\$24,192.41</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,956,992.75</b>
<i>Base and Sub-base Preparation</i>													
Equip	\$0.00	\$12,155.31	\$16,752.55	\$21,482.28	\$16,290.25	\$11,185.15	\$11,717.29	\$15,006.48	\$4,508.24	\$9,211.90	\$8,073.86	\$23,981.34	\$150,364.65
Labor	\$65.90	\$16,125.77	\$18,417.50	\$25,537.15	\$19,462.82	\$14,248.24	\$16,008.34	\$19,294.19	\$5,052.26	\$10,636.56	\$7,103.56	\$22,899.41	\$174,851.67
Material	\$0.00	\$5,442.09	\$1,545.26	\$4,024.46	\$2,987.05	\$4,801.71	\$4,307.33	\$11,123.73	\$2,318.31	\$3,655.48	\$1,194.30	\$4,126.13	\$45,525.85
OS	\$0.00	\$0.00	\$300.00	\$29.97	\$915.00	\$168.00	\$208.83	\$272.98	\$86.00	\$579.62	\$0.00	\$636.06	\$3,196.46
<b>SubTotal</b>	<b>\$65.90</b>	<b>\$33,723.17</b>	<b>\$37,015.31</b>	<b>\$51,073.86</b>	<b>\$39,655.12</b>	<b>\$30,403.10</b>	<b>\$32,241.78</b>	<b>\$45,697.38</b>	<b>\$11,964.81</b>	<b>\$24,083.55</b>	<b>\$16,371.72</b>	<b>\$51,642.94</b>	<b>\$373,938.63</b>
<i>Blading / Pulling Shoulders</i>													
Equip	\$6,302.22	\$12,294.45	\$22,496.20	\$55,902.29	\$56,262.90	\$53,891.86	\$42,298.71	\$45,977.26	\$45,606.33	\$34,394.19	\$19,870.46	\$17,818.58	\$413,115.45
Labor	\$5,856.21	\$12,557.57	\$20,613.51	\$44,814.31	\$50,560.51	\$45,463.64	\$36,919.94	\$43,075.43	\$36,847.28	\$27,646.96	\$18,020.84	\$15,348.97	\$357,725.13
Material	\$330.12	\$198.45	\$0.00	\$94.69	\$661.91	\$0.00	\$0.00	\$26.15	\$0.00	\$0.00	\$0.00	\$153.63	\$1,464.94
OS	\$0.00	\$0.00	\$0.00	\$0.00	\$4,664.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,664.80
<b>SubTotal</b>	<b>\$12,488.55</b>	<b>\$25,050.47</b>	<b>\$43,109.71</b>	<b>\$100,811.29</b>	<b>\$112,150.12</b>	<b>\$99,355.50</b>	<b>\$79,218.65</b>	<b>\$89,078.84</b>	<b>\$82,453.61</b>	<b>\$62,041.15</b>	<b>\$37,891.30</b>	<b>\$33,321.18</b>	<b>\$776,970.32</b>



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	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
<i>Bridge Repair &amp; Maintenance</i>													
<i>Equip</i>	\$259.94	\$1,906.41	\$25.00	\$0.00	\$0.00	\$469.22	\$0.00	\$0.00	\$0.00	\$0.00	\$652.27	\$0.00	\$3,312.84
<i>Labor</i>	\$2,651.37	\$11,739.03	\$120.14	\$0.00	\$0.00	\$503.57	\$0.00	\$0.00	\$0.00	\$0.00	\$2,642.22	\$44.50	\$17,700.81
<i>Material</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85.60	\$0.00	\$0.00	\$0.00	\$0.00	\$184.18	\$0.00	\$269.78
<i>OS</i>	\$5.67	\$8,579.82	\$12.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27.98	\$0.00	\$8,626.45
<i>SubTotal</i>	\$2,916.98	\$22,225.26	\$158.12	\$0.00	\$0.00	\$1,058.39	\$0.00	\$0.00	\$0.00	\$0.00	\$3,506.65	\$44.50	\$29,909.88
<i>Bridge Replacement</i>													
<i>Equip</i>	\$5,492.95	\$20,180.64	\$12,628.77	\$975.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,484.19	\$47,761.70
<i>Labor</i>	\$10,438.78	\$39,815.90	\$24,609.34	\$1,779.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,995.78	\$84,639.75
<i>Material</i>	\$520.54	\$1,749.78	\$3,733.95	\$144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,091.95	\$7,240.22
<i>OS</i>	\$499.99	\$53,896.63	\$59,381.27	\$0.00	\$940.67	\$0.00	\$1,511.25	\$19,955.00	\$0.00	\$2,293.71	\$11,531.01	\$2,367.50	\$152,377.03
<i>SubTotal</i>	\$16,952.26	\$115,642.95	\$100,353.33	\$2,899.11	\$940.67	\$0.00	\$1,511.25	\$19,955.00	\$0.00	\$2,293.71	\$11,531.01	\$19,939.42	\$292,018.70
<i>Brushing/Tree Trimming&amp;Removal/ROW Cleanup</i>													
<i>Equip</i>	\$12,168.20	\$9,972.09	\$446.20	\$1,218.47	\$246.17	\$1,559.90	\$1,212.55	\$193.30	\$5,606.17	\$596.60	\$1,373.84	\$5,824.54	\$40,418.03
<i>Labor</i>	\$22,455.04	\$18,157.73	\$1,379.06	\$1,646.33	\$706.53	\$3,068.08	\$1,896.15	\$702.24	\$9,132.08	\$1,821.29	\$3,266.83	\$11,561.69	\$75,793.03
<i>Material</i>	\$0.00	\$297.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$297.99
<i>OS</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80.91	\$80.91
<i>SubTotal</i>	\$34,623.24	\$28,427.81	\$1,825.26	\$2,864.80	\$952.70	\$4,627.98	\$3,108.70	\$895.54	\$14,738.25	\$2,417.89	\$4,640.67	\$17,467.14	\$116,589.95



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	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
<i>Cattleguards &amp; Gates</i>													
<i>Equip</i>	\$77.74	\$0.00	\$0.00	\$544.83	\$80.60	\$284.85	\$550.55	\$721.48	\$1,077.66	\$0.00	\$2,094.45	\$677.88	\$6,110.04
<i>Labor</i>	\$395.98	\$0.00	\$125.00	\$1,301.95	\$1,110.91	\$1,173.88	\$1,314.46	\$2,333.15	\$3,416.25	\$0.00	\$2,773.87	\$1,203.01	\$15,148.44
<i>Material</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$455.56	\$0.00	\$80.64	\$0.00	\$536.20
<i>OS</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.99	\$0.00	\$4.99
<i>SubTotal</i>	\$473.72	\$0.00	\$125.00	\$1,846.78	\$1,191.51	\$1,458.73	\$1,865.01	\$3,054.63	\$4,949.47	\$0.00	\$4,953.95	\$1,880.89	\$21,799.67
<i>Chip Sealing</i>													
<i>Equip</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,309.57	\$24,696.05	\$248.45	\$787.50	\$0.00	\$0.00	\$52,041.57
<i>Labor</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,446.36	\$36,016.15	\$343.00	\$586.10	\$0.00	\$0.00	\$71,391.61
<i>Material</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,352.11	\$12,458.21	\$0.00	\$0.00	\$0.00	\$0.00	\$15,810.32
<i>OS</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,163.32	\$71,290.43	\$0.00	\$0.00	\$0.00	\$0.00	\$86,453.75
<i>SubTotal</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,271.36	\$144,460.84	\$591.45	\$1,373.60	\$0.00	\$0.00	\$225,697.25
<i>Crack Sealing</i>													
<i>Equip</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83.55	\$10,367.25	\$1,560.01	\$0.00	\$12,010.81
<i>Labor</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$875.92	\$46,098.60	\$8,422.87	\$0.00	\$55,397.38
<i>Material</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,338.63	\$2,598.89	\$0.00	\$31,937.51
<i>OS</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.24	\$1,701.79	\$0.00	\$2,002.03
<i>SubTotal</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$959.47	\$86,104.71	\$14,283.55	\$0.00	\$101,347.73



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	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
<i>Culverts</i>													
<i>Equip</i>	\$15,899.47	\$984.55	\$5,256.25	\$2,810.03	\$4,217.67	\$6,056.33	\$2,398.32	\$2,463.55	\$16,016.29	\$11,247.70	\$15,357.95	\$15,957.06	\$98,665.17
<i>Labor</i>	\$27,519.65	\$2,555.04	\$20,133.64	\$6,021.92	\$9,589.30	\$10,370.13	\$5,675.19	\$7,800.49	\$23,315.44	\$16,697.06	\$33,350.36	\$40,106.53	\$203,134.72
<i>Material</i>	\$4,709.71	\$269.52	\$3,534.65	\$170.42	\$846.93	\$1,601.38	\$35.21	\$0.00	\$8,481.32	\$3,187.14	\$10,591.28	\$11,237.04	\$44,664.58
<i>OS</i>	\$4,409.64	\$752.14	\$9,716.81	\$444.62	\$847.75	\$1,333.00	\$0.00	\$0.00	\$8,084.70	\$1,393.20	\$6,091.77	\$12,605.39	\$45,679.02
<i>SubTotal</i>	\$52,538.47	\$4,561.25	\$38,641.35	\$9,446.99	\$15,501.64	\$19,360.84	\$8,108.72	\$10,264.03	\$55,897.75	\$32,525.10	\$65,391.36	\$79,906.02	\$392,143.49
<i>Ditches/Drainage/Spoil</i>													
<i>Equip</i>	\$2,814.10	\$1,360.24	\$3,510.90	\$9,567.22	\$12,469.91	\$14,357.86	\$514.23	\$11,002.30	\$14,450.07	\$11,987.66	\$3,214.14	\$5,677.99	\$90,926.62
<i>Labor</i>	\$4,996.53	\$3,072.89	\$5,691.16	\$14,448.56	\$13,804.53	\$14,559.74	\$1,859.39	\$9,115.32	\$10,817.55	\$12,656.58	\$5,226.01	\$10,927.86	\$107,176.09
<i>Material</i>	\$151.33	\$389.20	\$81.15	\$240.39	\$2,381.24	\$3,568.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58.02	\$6,869.83
<i>OS</i>	\$42.91	\$0.00	\$0.00	\$0.00	\$0.00	\$1,463.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,506.57
<i>SubTotal</i>	\$8,004.87	\$4,822.33	\$9,283.21	\$24,256.16	\$28,655.68	\$33,949.75	\$2,373.62	\$20,117.62	\$25,267.62	\$24,644.24	\$8,440.15	\$16,663.87	\$206,479.10
<i>Dust Control/Soil Stabilization</i>													
<i>Equip</i>	\$0.00	\$15.30	\$16,904.40	\$6,685.32	\$40,550.63	\$35,999.19	\$17,529.46	\$21,238.75	\$11,473.04	\$0.00	\$0.00	\$0.00	\$150,396.09
<i>Labor</i>	\$0.00	\$31.09	\$10,838.82	\$4,648.11	\$36,669.74	\$32,494.94	\$14,781.36	\$19,151.98	\$9,005.25	\$0.00	\$0.00	\$0.00	\$127,621.27
<i>Material</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$136,210.33	\$57,828.11	\$53,344.20	\$40,319.24	\$0.00	\$0.00	\$0.00	\$0.00	\$287,701.88
<i>OS</i>	\$0.00	\$0.00	\$7,250.88	\$1,670.40	\$3,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,851.28
<i>SubTotal</i>	\$0.00	\$46.39	\$34,994.10	\$13,003.83	\$217,360.69	\$126,322.24	\$85,655.02	\$80,709.97	\$20,478.29	\$0.00	\$0.00	\$0.00	\$578,570.51



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	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
<i>Emergency Response</i>													
<i>Equip</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26.10	\$133.36	\$156.10	\$0.00	\$0.00	\$7.65	\$0.00	\$323.21
<i>Labor</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79.68	\$1.32	\$586.82	\$0.00	\$0.00	\$190.58	\$0.00	\$1,308.40
<i>SubTotal</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105.78	\$584.68	\$742.92	\$0.00	\$0.00	\$198.23	\$0.00	\$1,631.61
<i>Equipment Relocation</i>													
<i>Equip</i>	\$6,735.06	\$2,712.00	\$3,889.38	\$2,332.77	\$3,553.88	\$5,349.75	\$2,250.89	\$6,515.07	\$3,378.82	\$5,765.64	\$3,980.79	\$3,298.65	\$49,762.70
<i>Labor</i>	\$8,745.64	\$4,393.37	\$6,164.59	\$3,307.00	\$4,971.50	\$5,376.92	\$3,290.38	\$7,136.66	\$4,403.94	\$7,328.51	\$7,425.07	\$4,807.19	\$67,350.72
<i>Material</i>	\$7,002.72	\$0.00	\$1,384.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,386.74
<i>OS</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$116.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116.62
<i>SubTotal</i>	\$22,483.42	\$7,105.37	\$11,437.99	\$5,639.77	\$8,642.00	\$10,726.67	\$5,541.27	\$13,651.73	\$7,782.76	\$13,094.14	\$11,405.86	\$8,105.84	\$125,616.78
<i>Facility/Yard Maintenance</i>													
<i>Equip</i>	\$23,909.75	\$16,692.03	\$8,326.16	\$6,263.49	\$8,958.62	\$762.00	\$3,611.66	\$555.81	\$5,037.87	\$4,999.81	\$4,132.92	\$3,949.33	\$87,199.45
<i>Labor</i>	\$24,021.15	\$17,994.87	\$10,015.39	\$6,032.05	\$7,078.54	\$833.74	\$3,733.79	\$819.04	\$5,316.72	\$5,253.79	\$5,665.53	\$7,129.62	\$93,894.19
<i>Material</i>	\$39,557.56	\$49,885.38	\$1,701.00	\$1,513.30	\$8,748.00	\$2,754.00	\$4,453.92	\$488.55	\$1,474.50	\$1,012.50	\$278.82	\$292.15	\$112,159.68
<i>OS</i>	\$59.76	\$0.00	\$4,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270.00	\$4,629.76
<i>SubTotal</i>	\$87,548.22	\$84,572.28	\$24,342.55	\$13,808.84	\$24,785.16	\$4,349.74	\$11,799.37	\$1,863.40	\$11,829.09	\$11,266.10	\$10,077.27	\$11,641.10	\$297,883.08



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<i>Gravel Resurfacing</i>													
<i>Equip</i>	\$4,451.00	\$17,412.40	\$26,571.54	\$48,799.25	\$47,643.55	\$10,586.85	\$29,860.05	\$24,385.98	\$23,786.95	\$22,023.87	\$46,313.02	\$26,973.95	\$328,808.41
<i>Labor</i>	\$4,055.14	\$13,969.33	\$22,942.25	\$35,567.44	\$39,957.67	\$8,892.64	\$22,834.90	\$22,705.12	\$21,611.68	\$19,475.11	\$36,446.68	\$19,192.35	\$267,650.29
<i>Material</i>	\$3,766.14	\$16,237.05	\$44,779.56	\$45,449.70	\$39,827.28	\$12,014.82	\$34,661.20	\$24,077.64	\$136.80	\$11,904.75	\$46,715.16	\$6,839.45	\$286,409.55
<i>SubTotal</i>	\$12,272.28	\$47,618.78	\$94,293.35	\$129,816.39	\$127,428.50	\$31,494.31	\$87,356.15	\$71,168.74	\$45,535.43	\$53,403.73	\$129,474.86	\$53,005.74	\$882,868.25
<i>Guardrail</i>													
<i>Equip</i>	\$0.00	\$322.28	\$1,524.79	\$511.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$259.29	\$883.83	\$0.00	\$3,501.28
<i>Labor</i>	\$0.00	\$2,635.34	\$9,030.44	\$1,564.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,347.18	\$7,361.49	\$0.00	\$21,938.89
<i>Material</i>	\$0.00	\$0.00	\$257.40	\$328.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8.96	\$0.00	\$594.43
<i>OS</i>	\$0.00	\$0.00	\$44.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,482.50	\$0.00	\$2,527.43
<i>SubTotal</i>	\$0.00	\$2,957.62	\$10,857.56	\$2,403.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,606.47	\$10,736.78	\$0.00	\$28,562.03
<i>Inspections / Complaint Investigation</i>													
<i>Equip</i>	\$2,877.42	\$2,435.76	\$2,658.90	\$2,652.21	\$5,673.56	\$2,366.05	\$5,996.50	\$4,700.00	\$3,011.70	\$3,673.29	\$2,996.92	\$2,887.78	\$41,930.09
<i>Labor</i>	\$17,219.31	\$14,307.65	\$16,644.25	\$16,973.85	\$23,864.56	\$14,991.66	\$23,006.60	\$28,081.39	\$20,349.36	\$126,518.51	\$15,514.75	\$15,814.36	\$333,286.22
<i>Material</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$44.63	\$0.00	\$0.00	\$2.24	\$0.00	\$138.04	\$0.00	\$0.00	\$184.91
<i>SubTotal</i>	\$20,096.73	\$16,743.41	\$19,303.15	\$19,626.06	\$29,582.75	\$17,357.71	\$29,003.10	\$32,783.63	\$23,361.06	\$130,329.84	\$18,511.66	\$18,702.14	\$375,401.22



## Montrose County Road and Bridge 2017 Monthly Activity Summary Report

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
<i>Misc. - Non R&amp;B Related</i>													
<i>Equip</i>	\$3,000.65	\$20.50	\$163.20	\$785.91	\$830.19	\$20.40	\$110.97	\$110.60	\$22.44	\$516.23	\$1,500.24	\$344.40	\$7,425.73
<i>Labor</i>	\$6,135.22	\$192.18	\$605.88	\$1,561.15	\$1,350.19	\$224.21	\$1,014.05	\$302.92	\$98.37	\$4,565.44	\$2,665.34	\$3,861.33	\$22,576.27
<i>Material</i>	\$0.00	\$0.00	\$35.84	\$770.40	\$1,155.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,961.84
<i>OS</i>	\$6.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277.26	\$283.50
<i>SubTotal</i>	<i>\$9,142.11</i>	<i>\$212.68</i>	<i>\$804.92</i>	<i>\$3,117.46</i>	<i>\$3,335.98</i>	<i>\$244.61</i>	<i>\$1,125.02</i>	<i>\$413.52</i>	<i>\$120.81</i>	<i>\$5,081.67</i>	<i>\$4,165.58</i>	<i>\$4,482.99</i>	<i>\$32,247.34</i>
<i>Misc. - R&amp;B Related</i>													
<i>Equip</i>	\$1,620.24	\$0.00	\$15.30	\$775.57	\$983.39	\$1,800.55	\$0.00	\$80.07	\$0.00	\$121.80	\$391.19	\$0.00	\$5,788.11
<i>Labor</i>	\$3,679.62	\$0.00	\$237.36	\$720.93	\$948.97	\$2,045.77	\$0.00	\$1,916.83	\$17.80	\$488.50	\$425.60	\$0.00	\$10,481.37
<i>Material</i>	\$246.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$246.44
<i>OS</i>	\$406.18	\$0.00	\$15.67	\$0.00	\$0.00	\$0.00	\$0.00	\$16.94	\$0.00	\$168.80	\$0.00	\$0.00	\$607.59
<i>SubTotal</i>	<i>\$5,952.47</i>	<i>\$0.00</i>	<i>\$268.33</i>	<i>\$1,496.50</i>	<i>\$1,932.36</i>	<i>\$3,846.32</i>	<i>\$0.00</i>	<i>\$2,013.84</i>	<i>\$17.80</i>	<i>\$779.10</i>	<i>\$816.79</i>	<i>\$0.00</i>	<i>\$17,123.51</i>
<i>Mowing/Weed Control</i>													
<i>Equip</i>	\$38.76	\$0.00	\$0.00	\$0.00	\$2,350.50	\$8,027.46	\$7,709.64	\$7,125.32	\$5,975.08	\$2,875.60	\$125.00	\$0.00	\$34,227.36
<i>Labor</i>	\$466.64	\$0.00	\$0.00	\$0.00	\$1,898.96	\$5,160.85	\$7,010.79	\$6,959.19	\$4,527.45	\$2,254.33	\$159.30	\$0.00	\$28,437.49
<i>SubTotal</i>	<i>\$505.40</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$4,249.46</i>	<i>\$13,188.31</i>	<i>\$14,720.43</i>	<i>\$14,084.51</i>	<i>\$10,502.53</i>	<i>\$5,129.93</i>	<i>\$284.30</i>	<i>\$0.00</i>	<i>\$62,664.85</i>



## Montrose County Road and Bridge 2017 Monthly Activity Summary Report

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
<i>Office/Paperwork/Meetings/Training</i>													
<i>Equip</i>	\$507.69	\$912.15	\$2,638.64	\$755.59	\$278.97	\$676.77	\$293.76	\$493.18	\$1,156.02	\$1,344.77	\$884.97	\$391.68	\$10,334.19
<i>Labor</i>	\$45,483.28	\$56,966.52	\$98,685.00	\$46,103.49	\$45,329.71	\$42,530.87	\$36,378.06	\$55,192.99	\$40,778.69	\$60,100.51	\$38,796.28	\$45,860.53	\$612,205.91
<i>Material</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<i>SubTotal</i>	\$45,990.97	\$57,878.67	\$101,323.64	\$46,859.08	\$45,608.68	\$43,207.64	\$36,671.82	\$55,686.17	\$41,934.71	\$61,445.28	\$39,681.25	\$46,252.21	\$622,540.10
<i>Paint Striping</i>													
<i>Equip</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37.50	\$0.00	\$0.00	\$0.00	\$0.00	\$37.50
<i>Labor</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49.19	\$0.00	\$0.00	\$0.00	\$0.00	\$49.19
<i>OS</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,876.34	\$0.00	\$70,944.03	\$0.00	\$42,730.81	\$0.00	\$116,551.18
<i>SubTotal</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,876.34	\$86.69	\$70,944.03	\$0.00	\$42,730.81	\$0.00	\$116,637.87
<i>Patching (Blade Patching)</i>													
<i>Equip</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,637.47	\$1,367.51	\$5,386.60	\$6,886.35	\$0.00	\$0.00	\$0.00	\$18,277.93
<i>Labor</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,553.82	\$1,660.33	\$7,546.06	\$7,480.94	\$0.00	\$0.00	\$0.00	\$22,241.14
<i>Material</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$430.00	\$761.60	\$20.25	\$2,647.40	\$0.00	\$0.00	\$0.00	\$3,859.26
<i>OS</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,144.65	\$0.00	\$20,575.96	\$23,563.54	\$0.00	\$0.00	\$0.00	\$77,284.15
<i>SubTotal</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,765.94	\$3,789.44	\$33,528.87	\$40,578.23	\$0.00	\$0.00	\$0.00	\$121,662.48





## Montrose County Road and Bridge 2017 Monthly Activity Summary Report

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
<i>Patching (Pothole Patching)</i>													
<i>Equip</i>	\$165.96	\$275.55	\$396.22	\$686.83	\$108.70	\$217.65	\$131.04	\$134.71	\$758.31	\$355.01	\$118.51	\$34.17	\$3,382.66
<i>Labor</i>	\$2,179.64	\$4,829.58	\$4,594.20	\$2,596.04	\$765.21	\$314.23	\$1,129.93	\$991.94	\$3,032.85	\$3,005.51	\$1,973.06	\$448.23	\$25,860.38
<i>Material</i>	\$1,259.06	\$4,555.32	\$4,831.40	\$1,793.12	\$379.50	\$27.61	\$1,112.48	\$907.57	\$2,046.80	\$2,098.21	\$1,903.56	\$138.04	\$21,052.67
<i>SubTotal</i>	\$3,604.66	\$9,660.45	\$9,821.82	\$5,075.99	\$1,253.41	\$559.49	\$2,373.45	\$2,034.22	\$5,837.95	\$5,458.72	\$3,995.13	\$620.44	\$50,295.71
<i>Pit Work</i>													
<i>Equip</i>	\$13,477.42	\$6,820.37	\$909.50	\$5,934.58	\$811.69	\$1,963.57	\$90.00	\$2,593.58	\$14,521.44	\$10,298.53	\$120.00	\$6,430.20	\$63,970.88
<i>Labor</i>	\$12,444.73	\$6,240.03	\$895.01	\$4,320.20	\$1,033.21	\$1,368.04	\$65.96	\$2,373.54	\$14,269.54	\$9,196.00	\$34.30	\$5,465.61	\$57,706.15
<i>Material</i>	\$26.37	\$0.00	\$133.43	\$2,943.54	\$0.00	\$0.00	\$0.00	\$108.45	\$2,987.64	\$720.00	\$0.00	\$0.00	\$6,919.43
<i>OS</i>	\$92.06	\$0.00	\$0.00	\$11.20	\$0.00	\$0.00	\$0.00	\$29.50	\$2,349.66	\$0.00	\$0.00	\$0.00	\$2,482.42
<i>SubTotal</i>	\$26,040.58	\$13,060.40	\$1,937.94	\$13,209.52	\$1,844.90	\$3,331.61	\$155.96	\$5,105.07	\$34,128.28	\$20,214.53	\$154.30	\$11,895.81	\$131,078.88
<i>Shop Related (minor repairs, greasing, fleet work)</i>													
<i>Equip</i>	\$3,581.10	\$334.32	\$1,007.35	\$462.58	\$385.70	\$627.57	\$2,232.32	\$577.33	\$483.10	\$294.72	\$743.59	\$413.50	\$11,143.18
<i>Labor</i>	\$7,350.71	\$3,743.87	\$8,652.22	\$4,372.66	\$5,616.84	\$7,581.31	\$5,409.39	\$6,044.08	\$4,578.02	\$4,855.13	\$5,393.16	\$2,949.05	\$66,546.42
<i>SubTotal</i>	\$10,931.81	\$4,078.19	\$9,659.57	\$4,835.24	\$6,002.54	\$8,208.88	\$7,641.71	\$6,621.41	\$5,061.12	\$5,149.85	\$6,136.75	\$3,362.55	\$77,689.60



## Montrose County Road and Bridge 2017 Monthly Activity Summary Report

	<i>Jan</i>	<i>Feb</i>	<i>Mar</i>	<i>Apr</i>	<i>May</i>	<i>Jun</i>	<i>Jul</i>	<i>Aug</i>	<i>Sep</i>	<i>Oct</i>	<i>Nov</i>	<i>Dec</i>	<i>YTD</i>
<i>Signage</i>													
<i>Equip</i>	\$4,310.75	\$1,521.67	\$2,505.44	\$3,166.22	\$3,043.06	\$4,307.00	\$3,452.93	\$2,678.71	\$2,838.05	\$3,431.62	\$3,959.64	\$1,843.66	\$37,058.74
<i>Labor</i>	\$15,925.37	\$9,438.80	\$10,842.63	\$14,098.66	\$12,934.61	\$13,829.90	\$16,643.91	\$10,015.61	\$11,656.56	\$17,873.63	\$17,100.68	\$10,907.09	\$161,267.43
<i>Material</i>	\$1,310.25	\$840.26	\$1,582.55	\$3,561.11	\$2,456.43	\$1,280.90	\$1,525.62	\$1,642.18	\$1,286.12	\$1,650.69	\$2,179.58	\$497.93	\$19,813.62
<i>OS</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$686.10	\$0.00	\$39.85	\$2,950.32	\$0.00	\$0.00	\$0.00	\$3,676.27
<i>SubTotal</i>	\$21,546.36	\$11,800.72	\$14,930.62	\$20,825.99	\$18,434.09	\$20,103.90	\$21,622.46	\$14,376.35	\$18,731.05	\$22,955.94	\$23,239.90	\$13,248.68	\$221,816.05
<i>Snow Plowing and Sanding</i>													
<i>Equip</i>	\$88,893.96	\$3,142.53	\$3,962.99	\$13,255.77	\$13,728.77	\$0.00	\$0.00	\$0.00	\$240.00	\$0.00	\$5,346.86	\$5,037.36	\$133,608.24
<i>Labor</i>	\$55,439.15	\$4,711.11	\$4,830.96	\$11,171.01	\$12,347.14	\$118.12	\$0.00	\$0.00	\$236.33	\$0.00	\$3,475.26	\$5,779.21	\$98,108.26
<i>Material</i>	\$10,847.43	\$55.40	\$1,115.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,614.24	\$1,817.14	\$15,449.93
<i>SubTotal</i>	\$155,180.54	\$7,909.04	\$9,909.67	\$24,426.78	\$26,075.91	\$118.12	\$0.00	\$0.00	\$476.33	\$0.00	\$10,436.36	\$12,633.70	\$247,166.43
<i>Technical Support</i>													
<i>Equip</i>	\$8.06	\$10.20	\$0.00	\$258.16	\$469.20	\$0.00	\$15.30	\$92.82	\$285.09	\$16.32	\$110.67	\$364.23	\$1,630.05
<i>Labor</i>	\$57.88	\$193.59	\$0.00	\$2,110.41	\$2,350.18	\$0.00	\$258.12	\$1,105.92	\$2,083.20	\$129.06	\$1,650.83	\$1,350.84	\$11,290.02
<i>SubTotal</i>	\$65.94	\$203.79	\$0.00	\$2,368.57	\$2,819.38	\$0.00	\$273.42	\$1,198.74	\$2,368.29	\$145.38	\$1,761.50	\$1,715.07	\$12,920.07



## Montrose County Road and Bridge 2017 Monthly Activity Summary Report

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
<i>Monthly Totals</i>													
<i>Equip</i>	\$196,592.43	\$111,480.75	\$132,778.23	\$185,825.62	\$218,937.91	\$201,332.97	\$169,633.62	\$183,403.59	\$167,451.01	\$142,851.81	\$123,812.78	\$130,390.49	\$1,964,491.19
<i>Labor</i>	\$277,582.90	\$243,671.22	\$296,370.07	\$250,697.56	\$292,351.58	\$270,360.17	\$248,829.59	\$296,100.49	\$239,246.43	\$388,620.61	\$225,084.42	\$233,653.11	\$3,262,568.13
<i>Material</i>	\$69,727.66	\$79,920.44	\$64,728.77	\$61,033.20	\$195,698.88	\$87,988.51	\$117,445.06	\$110,201.41	\$21,834.46	\$53,988.75	\$67,349.60	\$26,251.46	\$956,168.20
<i>OS</i>	\$5,522.45	\$63,228.59	\$81,022.54	\$6,279.09	\$13,859.74	\$368,331.82	\$21,696.74	\$1,535,092.42	\$128,919.06	\$10,275.83	\$64,570.85	\$16,237.12	\$2,315,036.25
<i>Totals</i>	\$549,425.44	\$498,300.99	\$574,899.60	\$503,835.47	\$720,848.11	\$928,013.48	\$557,605.00	\$2,124,797.90	\$557,450.96	\$595,736.99	\$480,817.65	\$406,532.18	\$8,498,263.77

<b>Totals</b>	#Type!	#Type!	#Type!	#Type!	#Type!	#Type!	#Type!	#Type!	#Type!	#Type!	#Type!	#Type!	#Type!
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*Please Note: All values shown are recalculated when report is run and do not reflect any data not entered at time this report was generated.*