

Montrose County
2017 Sales and Use Tax Report
(Thru December - 2017)

YEAR-TO-DATE ACTUAL COMPARED TO PRIOR YEAR-ACTUAL	YTD Actual thru Dec-2017	Prior-YTD thru Dec-2016	\$ Change from PY-YTD	% Change from PY-YTD
Road & Bridge Sales Tax	\$ 6,451,069	\$ 6,165,381	\$ 285,688	4.63%
Public Safety Sales Tax	\$ 4,914,268	\$ 4,680,748	\$ 233,520	4.99%
Subtotal: Sales Tax	\$ 11,365,337	\$ 10,846,128	\$ 519,209	4.79%
Road & Bridge Use Tax	\$ 954,199	\$ 827,245	\$ 126,954	15.35%
TOTAL SALES & USE TAX	\$ 12,319,536	\$ 11,673,373	\$ 646,163	5.54%

YEAR-TO-DATE ACTUAL COMPARED TO CURRENT PROJECTION	2018 Projected	Actual Collections Over (Under) YTD Projections	% Of Projection Collected
Road & Bridge Sales Tax	\$ 6,424,046	\$ 27,023	100.42%
Public Safety Sales Tax	\$ 4,903,612	\$ 10,656	100.22%
Subtotal: Sales Tax	\$ 11,327,658	\$ 37,679	100.33%
Road & Bridge Use Tax	\$ 949,462	\$ 4,737	100.50%
TOTAL SALES & USE TAX	\$ 12,277,120	\$ 42,416	100.35%

